

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

School Name: Callahan Elementary School

SCHOOL GRADE: NOT GRADED

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$827,074	14.03	\$10,991,449	10.17	\$3,531,298,510	13.38
State / Local	\$5,061,452	85.88	\$96,590,830	89.35	\$22,820,063,633	86.49
Educational Enhancement (Lottery)	\$2,004	0.03	\$41,049	0.04	\$9,711,526	0.04
Private	\$2,931	0.05	\$481,819	0.45	\$23,411,811	0.09
TOTAL	\$5,893,461	100.00	\$108,105,147	100.00	\$26,384,485,480	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$5,031	\$4,684	\$4,895	\$3,429,383
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$1,064	\$1,010	\$1,064	\$725,156
Contracted Instructional Services	\$339	\$249	\$235	\$230,862
School Administration	\$499	\$497	\$599	\$339,976
Materials/Supplies/Operating Capital Outlay	\$186	\$197	\$240	\$126,893
Food Service	\$487	\$478	\$548	\$332,073
Operation and Maintenance of Plant	\$938	\$935	\$971	\$639,336
Other School-Level Support Services	\$102	\$108	\$236	\$69,782
TOTAL SCHOOL COSTS**	\$8,646	\$8,158	\$8,788	\$5,893,461

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$12,290,046 or \$1,021.68 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$45,989 for this school and \$844,697 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$4,068	\$3,917	\$4,109	\$2,256,829
ESOL	\$3,323	\$5,868	\$5,016	\$8,773
Exceptional Programs	\$9,366	\$7,878	\$7,544	\$1,163,781
Career Education Programs	\$0	\$3,933	\$4,139	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$107	\$106	Not Available from State Data Base	\$73,024
Computer Hardware & Software	\$0	\$2	Not Available from State Data Base	\$0
Other Instructional Materials	\$70	\$54	Not Available from State Data Base	\$47,564
Other Materials and Supplies	\$9	\$34	Not Available from State Data Base	\$6,305
Library Media Materials	\$7	\$8	Not Available from State Data Base	\$4,804

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.